### Medicaid Managed Mental Health Care Program Report 2

(FY2021 Appropriation Act - Public Act 166 of 2020)

#### **December 23, 2020**

Sec. 918. On or before the twenty-fifth of each month, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.



### Michigan's Medicaid Specialty Services and Supports Waiver 918 REPORT - FY2021

This report is provided in compliance with the Michigan Department of Health and Human Services Appropriations Act, Sec. 918 which states: "On or before the twenty-fifth of each month, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program."

The Michigan Department of Health and Human Services operates a Medicaid prepaid specialty services managed care program through a 1115 managed care waiver. All Medicaid specialty mental health, developmental disability and substance abuse services are provided through this program. Michigan's 46 community mental health services programs have been consolidated into 10 Prepaid Inpatient Health Plans (PIHPs) as proposed by the state and approved by the Center for Medicare and Medicaid Services (CMS). The waiver is required to be implemented through the PIHP structure.

Note 1: Throughout the year PIHP capitation payments include recoupments or other payment adjustments for deceased recoveries and HSW retroactive eligibility or other payments or recoveries. The payments listed in this report include adjustments. Adjustment details amounts are not separately reported. Calculation examples, at the current capitation rate, are provided on the Per Capita Cap Rates Paid tab, and in those instances where adjustments have been made, the results from applying the examples' calculation methodology may not reconcile to the amounts shown as paid.

Note 2: The Maternal and Child Health Integrated Program/Healthy Kids Expansion (MCHIP/HKE) Medicaid Eligible Group (MEG) is a subset of the Temporary Assistance for Needy Families (TANF) eligibility group that is paid at the same Per Capita Rate, and thus is not separately reported.

Note 3: The FY2021-YTD section includes the months of October 2020 through the current pay period.

Note 4: The PIHPs and Affiliates section contains a full list of PIHPs and CMHSPs.

Monthly Medicaid Eligible Group (MEG) Year-To-Date Summary October 2020 through September 2021

### Michigan's Medicaid Specialty Services and Supports Waiver 918 REPORT

#### Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged,	and Blind (DAB)	Temporary As Needy F (TAI	amilies	Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Children's Walver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse			(SED-MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	18,051,776	237,012	3,838,480	320,061	21,890,256	557,073	2,724,992	1,432,728	8,914,027	242,704	75,943
DETROIT WAYNE INTEGRATED HEALTH NETWORK	83,306,309	2,110,671	19,685,080	655,024	102,991,390	2,765,695	16,237,504	4,632,117	13,731,605	259,317	239,820
LAKESHORE REGIONAL ENTITY	37,685,332	630,038	9,195,576	823,944	46,880,908	1,453,982	5,126,526	3,016,024	7,081,950	605,288	132,224
MACOMB COUNTY CMH SERVICES	26,803,076	351,667	4,834,493	489,054	31,637,569	840,720	3,666,487	2,084,081	5,340,912	614,315	101,838
MID-STATE HEALTH NETWORK	65,929,070	961,464	14,534,642	1,510,523	80,463,712	2,471,987	11,377,595	4,940,210	18,900,118	452,978	647,539
NORTHCARE NETWORK	12,296,638	59,005	1,825,061	293,270	14,121,698	352,275	1,826,367	774,214	4,414,718	74,616	31,956
NORTHERN MICHIGAN REGIONAL ENTITY	20,171,747	242,982	4,447,836	495,736	24,619,583	738,718	3,174,603	1,638,797	8,730,548	26,096	32,896
OAKLAND COUNTY CMH AUTHORITY	34,981,966	376,147	4,221,778	395,499	39,203,744	771,647	6,607,428	1,789,073	9,659,631	738,826	220,964
REGION 10 PIHP	31,476,447	598,063	5,126,115	658,364	36,602,562	1,256,427	4,770,949	2,546,714	7,180,673	105,983	85,857
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	28,073,522	559,451	6,072,712	555,091	34,146,234	1,114,542	4,702,847	2,413,177	8,791,825	110,837	432,130
TOTAL	. \$358,775,883	\$6,126,499	\$73,781,773	\$6,196,567	\$432,557,655	\$12,323,065	\$60,215,298	\$25,267,136	\$92,746,007	\$3,230,961	\$2,001,167

#### Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver (HSW)	Children's Walver Program (CWP-MC)	Children with Serious Emotional Disturbances Walver (SED-MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	47,704	125,364	83,562	1,392	60	20
DETROIT WAYNE INTEGRATED HEALTH NETWORK	269,296	699,317	426,008	1,986	65	81
LAKESHORE REGIONAL ENTITY	106,939	306,372	152,219	1,216	84	61
MACOMB COUNTY CMH SERVICES	79,307	204,357	137,882	893	145	53
MID-STATE HEALTH NETWORK	169,145	403,649	243,868	3,047	105	231
NORTHCARE NETWORK	28,987	64,768	44,070	713	17	14
NORTHERN MICHIGAN REGIONAL ENTITY	54,009	121,469	82,409	1,329	6	17
OAKLAND COUNTY CMH AUTHORITY	80,736	175,792	123,657	1,617	186	98
REGION 10 PIHP	79,510	210,543	132,425	1,209	26	41
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	87,874	225,654	121,488	1,392	27	185
TOTAL	1,003,507	2,537,285	1,547,588	14,794	721	801

Monthly Medicald Eligible Group (MEG) Summary Report Period: October 2020

Michigan's Medicaid Specialty Services and Supports Waiver 918 REPORT

#### Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)		Disabled, Aged, and Bilnd (DAB)  Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Children's Walver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver	
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse			(SED-MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	8,218,607	114,895	1,872,554	154,859	10,091,161	269,754	1,319,781	677,431	3,874,862	104,095	29,502
DETROIT WAYNE INTEGRATED HEALTH NETWORK	37,546,657	1,019,512	9,614,798	315,465	47,161,455	1,334,977	7,864,507	2,187,990	6,063,309	113,178	57,885
LAKESHORE REGIONAL ENTITY	17,403,935	307,718	4,473,015	395,330	21,876,951	703,048	2,471,098	1,422,340	3,128,468	411,181	60,090
MACOMB COUNTY CMH SERVICES	12,079,739	170,079	2,352,803	236,963	14,432,543	407,042	1,778,824	987,031	2,345,635	264,789	47,604
MID-STATE HEALTH NETWORK	29,934,737	464,674	7,100,965	728,122	37,035,702	1,192,796	5,508,404	2,336,511	8,238,280	211,864	251,590
NORTHCARE NETWORK	5,501,153	28,556	896,157	141,317	6,397,310	169,873	883,094	365,246	1,957,128	34,171	15,086
NORTHERN MICHIGAN REGIONAL ENTITY	9,072,138	117,068	2,170,971	238,294	11,243,109	355,361	1,541,896	778,212	3,870,264	11,193	18,782
OAKLAND COUNTY CMH AUTHORITY	15,989,141	183,422	2,060,014	190,280	18,049,155	373,701	3,193,246	844,803	4,369,189	324,687	88,411
REGION 10 PIHP	14,418,440	290,377	2,508,633	317,488	16,927,073	607,865	2,311,234	1,206,598	3,337,018	45,456	39,677
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	12,642,138	270,577	2,965,380	267,670	15,607,518	538,248	2,273,724	1,140,802	3,778,670	49,559	203,419
TOTAL	\$162,806,686	\$2,966,877	\$36,015,290	\$2,985,788	\$198,821,976	\$5,952,665	\$29,145,808	\$11,946,965	\$40,962,823	\$1,570,172	\$812,044

#### Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver (HSW)	Children's Walver Program (CWP-MC)	Children with Serious Emotional Disturbances Walver (SED-MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	23,805	62,435	41,337	719	30	9
DETROIT WAYNE INTEGRATED HEALTH NETWORK	134,429	348,074	210,809	1,017	33	36
LAKESHORE REGIONAL ENTITY	53,349	152,403	75,168	621	43	31
MACOMB COUNTY CMH SERVICES	39,572	101,759	68,199	462	73	27
MID-STATE HEALTH NETWORK	84,415	200,934	120,711	1,543	53	111
NORTHCARE NETWORK	14,489	32,263	21,844	365	9	7
NORTHERN MICHIGAN REGIONAL ENTITY	26,924	60,403	40,858	678	3	9
OAKLAND COUNTY CMH AUTHORITY	40,279	87,421	61,094	837	95	48
REGION 10 PIHP	39,706	104,804	65,627	631	13	20
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	43,821	112,280	59,988	703	14	91
TOTAL	500,789	1,262,776	765,635	7,576	366	389

Monthly Medicaid Eligible Group (MEG) Summary Report Period: November 2020

Michigan's Medicaid Specialty Services and Supports Waiver 918 REPORT

#### Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, ε	and Blind (DAB)	Temporary Assis Fam (TA	ilies	Disabled, Aged Temporary Assist Famil (DAB & '	ance for Needy les	Healthy Michiga New 8 Modified Adjuste (MA	Old d Gross Income	Habilitation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse			(SED-MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	9,833,169	122,118	1,965,926	165,202	11,799,094	287,319	1,405,211	755,297	5,039,165	138,610	46,441
DETROIT WAYNE INTEGRATED HEALTH NETWORK	45,759,653	1,091,158	10,070,282	339,560	55,829,935	1,430,718	8,372,996	2,444,127	7,668,296	146,139	181,935
LAKESHORE REGIONAL ENTITY	20,281,397	322,320	4,722,561	428,614	25,003,958	750,934	2,655,428	1,593,683	3,953,482	194,106	72,134
MACOMB COUNTY CMH SERVICES	14,723,337	181,588	2,481,690	252,091	17,205,027	433,678	1,887,663	1,097,050	2,995,276	349,526	54,234
MID-STATE HEALTH NETWORK	35,994,333	496,790	7,433,678	782,401	43,428,010	1,279,191	5,869,191	2,603,699	10,661,838	241,114	395,949
NORTHCARE NETWORK	6,795,485	30,448	928,904	151,953	7,724,389	182,402	943,273	408,968	2,457,590	40,445	16,871
NORTHERN MICHIGAN REGIONAL ENTITY	11,099,609	125,914	2,276,865	257,442	13,376,474	383,356	1,632,707	860,585	4,860,284	14,904	14,114
OAKLAND COUNTY CMH AUTHORITY	18,992,825	192,726	2,161,764	205,220	21,154,589	397,946	3,414,183	944,270	5,290,442	414,139	132,554
REGION 10 PIHP	17,058,007	307,686	2,617,482	340,877	19,675,489	648,562	2,459,715	1,340,116	3,843,656	60,528	46,180
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	15,431,383	288,874	3,107,333	287,421	18,538,716	576,295	2,429,123	1,272,375	5,013,155	61,278	228,712
TOTAL	\$195,969,196	\$3,159,621	\$37,766,483	\$3,210,779	\$233,735,679	\$6,370,400	\$31,069,490	\$13,320,171	\$51,783,184	\$1,660,789	\$1,189,123

#### Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver (HSW)	Children's Walver Program (CWP-MC)	Children with Serious Emotional Disturbances Walver (SED-MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	23,899	62,929	42,225	673	30	11
DETROIT WAYNE INTEGRATED HEALTH NETWORK	134,867	351,243	215,199	969	32	45
LAKESHORE REGIONAL ENTITY	53,590	153,969	77,051	595	41	30
MACOMB COUNTY CMH SERVICES	39,735	102,598	69,683	431	72	26
MID-STATE HEALTH NETWORK	84,730	202,715	123,157	1,504	52	120
NORTHCARE NETWORK	14,498	32,505	22,226	348	8	7
NORTHERN MICHIGAN REGIONAL ENTITY	27,085	61,066	41,551	651	3	8
OAKLAND COUNTY CMH AUTHORITY	40,457	88,371	62,563	780	91	50
REGION 10 PIHP	39,804	105,739	66,798	578	13	21
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	44,053	113,374	61,500	689	13	94
TOTAL	502,718	1,274,509	781,953	7,218	355	412

### Specialty Services Waiver (Unenrolled) State Plan (b) & Alternative (1915i) Services Capitation Rates Effective November 1, 2020

Statewide Capitation Rates

For 1915(b) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate \* Age/Gender Factor \* Geographic Factor \* TS Withhold \* PBIP Withhold + Insurance Provider Assessment

Service and Population	State Plan	1915(i)	Autism	IPA
TANF Mental Health	\$13.47	\$0.95	\$3.94	\$1.20
DAB Mental Health	\$169.69	\$232.14	\$6.41	\$1.20
HMP Mental Health	\$54.78		\$0.43	\$1.20
TANF Substance Abuse	\$1.80			
DAB Substance Abuse	\$3.55			
HMP Substance Abuse	\$16.48			

CONTRACTUAL WITHHOLD ARRANGEMENTS							
Timely Submission (TS)	0.20%						
Performance Based Incentive Pool (PBIP)	0.75%						

Service and Population			SFY 2	2020 Age / Ger	nder Factors			
Mental Health - TANF	0-5	6-18	19-20	21-25	2639	40-49	50-64	65+
Male - SP	0.4300	1.5707	1.0441	0.9988	0.6907	0.7062	0.6580	0.1775
Female - SP	0.2384	1.2966	0.7122	0.6275	0.8266	1.0568	1.0449	0.3505
Male - 1915(i)	0.5800	1.7506	0.3375	0.0738	0.0316	0.2636	1.7506	0.0000
Female - 1915(i)	0.9280	1.0651	0.4851	0.7066	0.3058	1.0862	0.6749	0.0000
Male - Autism	3.2217	1.7467	0.2310					
Female - Autism	0.7692	0.4011	0.0000					
Mental Health - DAB	0.5	0.40	10.00	04.05	00.00	40.40	50.04	05.
	<u>0-5</u>	6-18	19-20	<u>21-25</u>	2639	40-49	<u>50-64</u>	65+
Male - SP	0.3008	0.9524	2.2656	1.4266	1.8347	1.7790	1.7598	0.6310
Female - SP	0.1846	0.7400	1.7919	1.2480	1.5044	1.2594	1.1525	0.4009
Male - 1915(i)	0.0719	0.1052	0.1779	2.4299	3.1895	2.1251	1.7348	0.5280
Female - 1915(i)	0.0524	0.0703	0.1249	2.3193	2.4301	1.3113	0.9063	0.3010
Male - Autism	34.6433	16.4501	9.8925					
Female - Autism	14.7459	4.8128	2.9105					
Mental Health - HMP			19-20	21-25	2639	40-49	50-64	
Male			0.8430	1.1724	1.4770	1.3613	1.3633	
Female			0.5617	0.6004	0.6492	0.8104	0.8892	
Male - Autism			19.7312					
Female - Autism			0.6523					
Substance Abuse - TANF	<u>0-5</u>	<u>6-18</u>	<u>19-20</u>	<u>21-25</u>	<u> 2639</u>	<u>40-49</u>	<u>50-64</u>	<u>65+</u>
Male	0.0000	0.7765	1.2257	2.7842	4.4979	2.2240	3.2667	1.5196
Female	0.0000	0.2829	0.6323	1.4586	3.1558	2.5124	0.7598	0.0000
Substance Abuse - DAB	0-5	6-18	19-20	21-25	2639	40-49	50-64	65+
								1.3732
Male Female	0.0000 0.0000	0.9117	0.2561	0.3911	1.4548	1.7418 1.2437	1.6489	
remale	0.0000	0.1435	0.2589	0.3292	2.1160	1.2437	0.9258	0.3996
Substance Abuse - HMP			19-20	21-25	2639	40-49	50-64	
Male			0.1505	0.7793	2.0181	2.0952	1.3401	
Female			0.1554	0.3514	0.7538	0.6707	0.3672	

# Specialty Services Waiver (Unenrolled) State Plan (b) & Alternative (1915i) Services Capitation Rates Effective November 1, 2020

	SFY 2020 Entity Specific Factors											
		Mental Health		S	ubstance Abu	se		Autism				
<u>PIHP</u>	TANF	DAB	HMP	TANF	DAB	HMP	TANF	DAB	HMP			
Region 1	1.2624	1.1598	1.0540	1.8910	0.3985	1.0898	0.3577	0.8028	1.0000			
Region 2	1.3467	1.0407	0.9870	1.7013	0.7425	1.2221	1.0887	1.0343	1.0000			
Region 3	0.8882	0.9854	0.8468	1.2511	0.9565	1.2159	1.3318	1.0823	1.0000			
Region 4	0.8987	0.8431	0.9723	1.0589	1.1651	1.2030	0.9581	0.6551	1.0000			
Region 5	1.3647	1.0676	1.2089	1.5146	0.8827	1.2517	1.0322	1.2196	1.0000			
Region 6	0.8672	1.0306	0.8308	1.0707	0.8327	1.0446	1.5049	1.0312	1.0000			
Region 7	0.9808	0.8474	0.9816	0.3695	1.2479	0.6608	0.9112	1.0806	1.0000			
Region 8	0.8412	1.3754	1.3885	0.9505	0.8070	0.8881	0.7444	0.7328	1.0000			
Region 9	0.5568	0.9633	0.6814	0.9692	0.8009	0.9372	1.3784	1.2951	1.0000			
Region 10	0.9924	1.1595	0.9354	1.2251	1.0675	1.1770	0.4799	0.6158	1.0000			

Example 1: Region 1	Substance Abuse, DA	B Male age 55						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		CapRate
SA SP	\$3.55	1.6489	0.3985	1-0.0020	1-0.0075	-	=	\$2.31
SA Total							=	\$2.31
Example 2: Region 5	Mental Health, TANF F	emale, age 7						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$13.47	1.2966	1.3647	1-0.0020	1-0.0075	\$1.20	=	\$24.80
MH 1915(i)	\$0.95	1.0651	1.3647	1-0.0020	1-0.0075	-	=	\$1.37
AUT	\$3.94	0.4011	1.0322	1-0.0020	1-0.0075	-		\$1.62
MH Total							=	\$27.78
Example 3: Region 1	0 Mental Health, HMP	Female, age 25						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$54.78	0.6004	0.9354	-	1-0.0075	\$1.20	=	\$31.73
MH Total						-	=	\$31.73
Example 4: Region 3	AUT, HMP Male, age 1	9						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
AUT	\$0.43	19.7312	1.0000	-	1-0.0075	-	=	\$8.41
AUT Total						-	=	\$8.41

### Specialty Services Waiver (Enrolled) State Plan (1115) & Alternative (1915i) Services Capitation Rates Effective November 1, 2020

Statewide Capitation Rates

For State Plan (1115) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate \* Age/Gender Factor \* Geographic Factor \* TS Withhold \* PBIP Withhold + Insurance Provider Assessment

Service and Population	State Plan	1915(i)	Autism	IPA
TANF Mental Health	\$19.19	\$0.87	\$9.51	\$1.20
DAB Mental Health	\$174.56	\$137.87	\$55.51	\$1.20
HMP Mental Health	\$33.97		\$0.07	\$1.20
TANF Substance Abuse	\$2.55			
DAB Substance Abuse	\$9.17			
HMP Substance Abuse	\$16.53			

CONTRACTUAL WITHHOLD ARRANGEMENTS			
Timely Submission (TS)	0.20%		
Performance Based Incentive Pool (PBIP)	0.75%		

Service and Population			SFY 2	2020 Age / Gei	nder Factors			
Mental Health - TANF	<u>0-5</u>	<u>6-18</u>	19-20	21-25	2639	40-49	50-64	<u>65+</u>
Male - SP	0.4877	1.4964	0.9853	0.8868	0.6544	0.5851	0.4549	0.3486
Female - SP	0.2636	1.3364	0.8785	0.8941	0.9102	0.9978	0.8336	0.8993
Male - 1915(i)	0.8383	1.4699	0.3560	0.3215	0.3445	0.6890	0.4708	0.0000
Female - 1915(i)	0.6431	0.8842	0.3560	1.0335	0.9761	1.3321	1.9981	0.0000
Male - Autism	3.2499	1.4735	0.0000					
Female - Autism	0.9487	0.3387	0.0557					
Mental Health - DAB	0-5	6-18	19-20	21-25	2639	40-49	50-64	65+
Male - SP	0.7753	1.2424	2.0897	1.3012	1.7490	1.1525	0.6991	0.3407
Female - SP	0.5909	1.0396	1.6731	1.1237	1.4689	0.9957	0.6842	0.2694
Male - 1915(i)	0.1267	0.1992	0.1533	3.0032	3.6213	1.4702	0.7233	0.3830
Female - 1915(i)	0.1031	0.1432	0.1268	1.9725	2.6626	0.9973	0.5447	0.2658
Male - Autism	10.3904	3.4485	0.9244					
Female - Autism	3.6281	1.5216	0.4342					
	•	•	•		•	*		
Mental Health - HMP			<u>19-20</u>	<u>21-25</u>	<u> 2639</u>	40-49	<u>50-64</u>	
Male			1.1261	1.1682	1.2933	1.1328	0.8588	
Female			0.8387	0.8170	0.9783	0.9971	0.6974	
Male - Autism			26.1546					
Female - Autism			5.4015					
Substance Abuse - TANF	0-5	6-18	19-20	21-25	2639	40-49	50-64	65+
Male	0.0000	0.2467	0.4738	2.5766	4.8203	2.8389	1.9461	0.0000
Female	0.0000	0.0940	0.7205	1.9227	4.6050	3.0661	1.9540	0.0000
	<u> </u>	<u>L</u>		<u>.                                    </u>	L.		ų.	
Substance Abuse - DAB	0-5	6-18	19-20	21-25	2639	40-49	50-64	65+
Male	0.0000	0.0807	0.1668	0.3336	1.0650	1.7355	2.5443	0.4949
Female	0.0000	0.0512	0.1265	0.5690	1.3201	1.3430	1.3648	0.1646
Substance Abuse - HMP			19-20	21-25	2639	40-49	50-64	
Male			0.1621	0.5583	1.8079	1.5351	1.0718	
Female			0.0871	0.3829	1.0736	0.8262	0.4434	

# Specialty Services Waiver (Enrolled) State Plan (1115) & Alternative (1915i) Services Capitation Rates Effective November 1, 2020

Statewide Capitation Rates

	SFY 2020 Entitiy Specific Factors									
		Mental Health		S	ubstance Abu	ise		Autism		
<u>PIHP</u>	TANF	DAB	HMP	TANF	DAB	HMP	TANF	DAB	HMP	
Region 1	1.2624	1.1598	1.0540	1.8910	0.3985	1.0898	0.3577	0.8028	1.0000	
Region 2	1.3467	1.0407	0.9870	1.7013	0.7425	1.2221	1.0887	1.0343	1.0000	
Region 3	0.8882	0.9854	0.8468	1.2511	0.9565	1.2159	1.3318	1.0823	1.0000	
Region 4	0.8987	0.8431	0.9723	1.0589	1.1651	1.2030	0.9581	0.6551	1.0000	
Region 5	1.3647	1.0676	1.2089	1.5146	0.8827	1.2517	1.0322	1.2196	1.0000	
Region 6	0.8672	1.0306	0.8308	1.0707	0.8327	1.0446	1.5049	1.0312	1.0000	
Region 7	0.9808	0.8474	0.9816	0.3695	1.2479	0.6608	0.9112	1.0806	1.0000	
Region 8	0.8412	1.3754	1.3885	0.9505	0.8070	0.8881	0.7444	0.7328	1.0000	
Region 9	0.5568	0.9633	0.6814	0.9692	0.8009	0.9372	1.3784	1.2951	1.0000	
Region 10	0.9924	1.1595	0.9354	1.2251	1.0675	1.1770	0.4799	0.6158	1.0000	

Example 1: Region 1	Substance Abuse, DA	B Male age 55						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		CapRate
SA SP	\$9.17	2.5443	0.3985	1-0.0020	1-0.0075	-	=	\$9.21
SA Total							=	\$9.21
Example 2: Region 5	Mental Health, TANF F	Female, age 7						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$19.19	1.3364	1.3647	1-0.0020	1-0.0075	\$1.20	=	\$35.87
MH 1915(i)	\$0.87	0.8842	1.3647	1-0.0020	1-0.0075	-	=	\$1.04
AUT	\$9.51	0.3387	1.0322	1-0.0020	1-0.0075	-		\$3.29
MH Total							=	\$40.21
Example 3: Region 1	0 Mental Health, HMP	Female, age 25						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$33.97	0.8170	0.9354	-	1-0.0075	\$1.20	=	\$26.96
MH Total						-	=	\$26.96
Example 4: Region 3	AUT, HMP Male, age 1	9						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
AUT	\$0.07	26.1546	1.0000	-	1-0.0075	-	=	\$1.83
AUT Total						-	=	\$1.83

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Residential Living Arrangement Additive \* Entity Specific Factor \* PBIB Withhold

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

Habilitiation Supports Waiver (HSW) Rate Development Base:	<u>Total</u> \$3,751.96
Residential Living Arrangement	
Private Residence with Spouse or Non-family/Supported Independence Program	\$ 6,032.00
Specialized Residential Home	\$3,144.64
Private Residence with Family/Foster Family Home	\$1,167.79

Entitiy Specific Factor - HSW	<u>!</u>
Region 1	1.0777
Region 2	1.0590
Region 3	1.0092
Region 4	1.0048
Region 5	1.0029
Region 6	0.9849
Region 7	0.9735
Region 8	0.9701
Region 9	0.9653
Region 10	0.9925

Example 1: I					
Region 3, SIP enrollee who live	s in Bay Co.				
Base	RLA	EntityFactor	PBIP-WH		CapRate
\$3,751.96	\$6,032.00	1.0092	1-0.0075	=	\$9,799.92

Example 2: I					
Region 6, enrollee who resides	in a Spec Res	Facility in Macon	nb Co.		
Base	RLA	EntityFactor	PBIP-WH		CapRate
\$3,751.96	\$3,144.64	0.9849	1-0.0075	=	\$6,741.52

Example 3: I					
Region 2, enrollee who resides	in a Foster Fa	mily home in Mon	roe Co.		
Base	RLA	EntityFactor	PBIP-WH		CapRate
\$3,751.96	\$1,167.79	1.0590	1-0.0075	=	\$5,170.94

CONTRACTUAL WITHHOLD ARRANGEM	IENT
Performance Based Incentive Pool (PBIP)	0.75%

## Children with Serious Emotional Disturbances Waiver (SED-MC) Effective November 1, 2020

Statewide Capitation Rates

Capitation Rate [a.k.a. "per capita rate paid for the SED-MC eligibility group for each PIHP]" = Base Rate \* Entitiy Specific Factor + Enhanced Additive \* PBIB Withhold

Children with Serious Emotional Disturbances Waiver (SED-MC) Rate Development Base:	<u>Composite</u> \$2,253.26
Enhanced Additive	0.00

Entitiy Specific Factor - SEI	<u> </u>
Region 1	1.0777
Region 2	1.0590
Region 3	1.0092
Region 4	1.0048
Region 5	1.0029
Region 6	0.9849
Region 7	0.9735
Region 8	0.9701
Region 9	0.9653
Region 10	0.9925

Example 1: I					
Region 3, SIP enrollee w	ho lives in Bay Co.				
Base	EntityFactor	Enhanced	PBIP-WH		CapRate
\$2,253	3.26 1.0092	0.00	1-0.0075	=	\$2,256.94

Example 2: I					
Region 6, enrollee who res	ides in a Spec Re	s Facility in Macom	ıb Co.		
Base	EntityFactor	Enhanced	PBIP-WH		CapRate
\$2,253.26	0.9849	0.00	1-0.0075	=	\$2,202.59

Example 3: I					
Region 2, enrollee wh	o resides in a Foster F	amily home in Mor	roe Co.		
Base	EntityFactor	Enhanced	PBIP-WH		CapRate
\$2,2	253.26 1.059	0.00	1-0.0075	=	\$2,368.31

CONTRACTUAL WITHHOLD ARRANGEN	IENT
Performance Based Incentive Pool (PBIP)	0.75%

Capitation Rate [a.k.a. "per capita rate paid for the CWP-MC eligibility group for each PIHP]" = Base Rate \* Entity Specific Factor + Enhanced Additive \* PBIB Withhold

Children with Serious Emotional Disturbances Waiver (CWP-MC) Rate Development Base:	<u>Composite</u> \$4,726.60
Enhanced Additive	0.00

Entitiy Specific Factor - CWP-MC	
Region 1	1.0777
Region 2	1.0590
Region 3	1.0092
Region 4	1.0048
Region 5	1.0029
Region 6	0.9849
Region 7	0.9735
Region 8	0.9701
Region 9	0.9653
Region 10	0.9925

Example 1: I					
Region 3, SIP enrollee w	ho lives in Bay Co.				
Base	EntityFactor	Enhanced	PBIP-WH		CapRate
\$4,726	5.60 1.0092	0.00	1-0.0075	=	\$4,734.31

Example 2: I						
Region 6, enrollee	who reside	es in a Spec R	es Facility in Macon	nb Co.		
Base		EntityFactor	Enhanced	PBIP-WH		CapRate
	\$4,726.60	0.9849	0.00	1-0.0075	=	\$4,620.31

Example 3: I					
Region 2, enrollee who resid	es in a Foster F	amily home in Mon	roe Co.		
Base	EntityFactor	Enhanced	PBIP-WH		CapRate
\$4,726.60	1.059	0.00	1-0.0075	=	\$4,967.93

CONTRACTUAL WITHHOLD ARRANGEN	IENT
Performance Based Incentive Pool (PBIP)	0.75%

### Specialty Services Waiver (Unenrolled) State Plan (b) & Alternative (1915i) Services Capitation Rates Effective October 1, 2020

Statewide Capitation Rates

For 1915(b) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate \* Age/Gender Factor \* Geographic Factor \* TS Withhold \* PBIP Withhold + Insurance Provider Assessment

Service and Population	State Plan	1915(i)	Autism	IPA
TANF Mental Health	\$13.23	\$0.78	\$3.69	\$1.20
DAB Mental Health	\$145.72	\$171.72	\$5.95	\$1.20
HMP Mental Health	\$50.52		\$0.40	\$1.20
TANF Substance Abuse	\$1.62			
DAB Substance Abuse	\$3.37			
HMP Substance Abuse	\$14.67			

CONTRACTUAL WITHHOLD ARRANGEMENTS				
Timely Submission (TS)	0.20%			
Performance Based Incentive Pool (PBIP)	0.75%			

Service and Population			SFY 2	2020 Age / Ger	nder Factors			
Mental Health - TANF	<u>0-5</u>	<u>6-18</u>	19-20	21-25	2639	40-49	50-64	65+
Male - SP	0.4331	1.5510	1.0423	1.0144	0.7029	0.7166	0.6742	0.1829
Female - SP	0.2426	1.2948	0.7226	0.6342	0.8390	1.0756	1.0635	0.3568
Male - 1915(i)	0.5897	1.6282	0.4103	0.0513	0.0385	0.2821	2.0897	0.0000
Female - 1915(i)	0.8590	1.1026	0.5128	0.8590	0.3718	1.1667	0.7051	0.000
Male - Autism	3.1951	1.7344	0.2304					
Female - Autism	0.7642	0.4038	0.0000					
Mental Health - DAB	0-5	6-18	19-20	21-25	2639	40-49	50-64	65+
Male - SP	0.3315	1.0022	2.1115	1.4890	1.9033	1.8042	1.7298	0.600
Female - SP	0.2059	0.7988	1.6867	1.3257	1.5727	1.2935	1.1506	0.386
Male - 1915(i)	0.0737	0.1065	0.1862	2.4492	3.2100	2.1291	1.7270	0.524
Female - 1915(i)	0.0534	0.0729	0.1292	2.3268	2.4439	1.3089	0.9014	0.300
Male - Autism	34.5160	16.4706	9.9025	2.0200	2		0.001.	0.000
Female - Autism	14.6857	4.8050	2.9328					
				l				
Mental Health - HMP			19-20	21-25	2639	40-49	50-64	
Male			0.8363	1.2183	1.4786	1.3513	1.3054	
Female			0.5871	0.6166	0.6587	0.8086	0.8525	
Male - Autism			19.6750					
Female - Autism			0.7000					
Substance Abuse - TANF	<u>0-5</u>	<u>6-18</u>	19-20	21-25	2639	40-49	50-64	65+
Male	0.0000	0.7346	1.2901	2.8951	4.6358	2.3642	3.2469	1.450
Female	0.0000	0.2778	0.6481	1.5123	3.2346	2.5370	0.8086	0.000
Substance Abuse - DAB	0-5	6-18	19-20	21-25	2639	40-49	50-64	65+
Male	0.0000	0.8635	0.2522	0.3769	1.4184	1.7122	1.6053	1.421
Female	0.0000	0.1335	0.2641	0.3205	2.0534	1.2315	0.9318	0.421
Substance Abuse - HMP	1		19-20	21-25	2639	40-49	50-64	
Male			0.1568	0.7751	2.0130	2.0791	1.3313	
Female			0.1581	0.3517	0.7587	0.6796	0.3695	

# Specialty Services Waiver (Unenrolled) State Plan (b) & Alternative (1915i) Services Capitation Rates Effective October 1, 2020

		SFY 2020 Entity Specific Factors								
	Mental Health			S	Substance Abuse			Autism		
<u>PIHP</u>	TANF	DAB	HMP	TANF	DAB	HMP	TANF	DAB	HMP	
Region 1	1.2624	1.1598	1.0540	1.8910	0.3985	1.0898	0.3577	0.8028	1.0000	
Region 2	1.3467	1.0407	0.9870	1.7013	0.7425	1.2221	1.0887	1.0343	1.0000	
Region 3	0.8882	0.9854	0.8468	1.2511	0.9565	1.2159	1.3318	1.0823	1.0000	
Region 4	0.8987	0.8431	0.9723	1.0589	1.1651	1.2030	0.9581	0.6551	1.0000	
Region 5	1.3647	1.0676	1.2089	1.5146	0.8827	1.2517	1.0322	1.2196	1.0000	
Region 6	0.8672	1.0306	0.8308	1.0707	0.8327	1.0446	1.5049	1.0312	1.0000	
Region 7	0.9808	0.8474	0.9816	0.3695	1.2479	0.6608	0.9112	1.0806	1.0000	
Region 8	0.8412	1.3754	1.3885	0.9505	0.8070	0.8881	0.7444	0.7328	1.0000	
Region 9	0.5568	0.9633	0.6814	0.9692	0.8009	0.9372	1.3784	1.2951	1.0000	
Region 10	0.9924	1.1595	0.9354	1.2251	1.0675	1.1770	0.4799	0.6158	1.0000	

Example 1: Region 1	Substance Abuse, DA	B Male age 55						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		CapRate
SA SP	\$3.37	1.6053	0.3985	1-0.0020	1-0.0075	-	=	\$2.14
SA Total							=	\$2.14
Example 2: Region 5	Mental Health, TANF F	emale, age 7						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$13.23	1.2948	1.3647	1-0.0020	1-0.0075	\$1.20	=	\$24.36
MH 1915(i)	\$0.78	1.1026	1.3647	1-0.0020	1-0.0075	-	=	\$1.16
AUT	\$3.69	0.4038	1.0322	1-0.0020	1-0.0075	-		\$1.52
MH Total							=	\$27.04
Example 3: Region 1	0 Mental Health, HMP F	emale, age 25						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$50.52	0.6166	0.9354	-	1-0.0075	\$1.20	=	\$30.12
MH Total						-	=	\$30.12
Example 4: Region 3	AUT, HMP Male, age 1	9						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
AUT	\$0.40	19.6750	1.0000	-	1-0.0075	-	=	\$7.81
AUT Total						-	=	\$7.81

### Specialty Services Waiver (Enrolled) State Plan (1115) & Alternative (1915i) Services Capitation Rates Effective October 1, 2020

Statewide Capitation Rates

For State Plan (1115) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate \* Age/Gender Factor \* Geographic Factor \* TS Withhold \* PBIP Withhold + Insurance Provider Assessment

Service and Population	State Plan	1915(i)	Autism	IPA
TANF Mental Health	\$18.91	\$0.74	\$8.82	\$1.20
DAB Mental Health	\$161.17	\$102.21	\$51.36	\$1.20
HMP Mental Health	\$32.65		\$0.07	\$1.20
TANF Substance Abuse	\$2.41			
DAB Substance Abuse	\$8.56			
HMP Substance Abuse	\$15.12			

CONTRACTUAL WITHHOLD ARRANGEMENTS					
Timely Submission (TS)	0.20%				
Performance Based Incentive Pool (PBIP) 0.75%					

Service and Population			SFY 2	2020 Age / Gei	nder Factors			
Mental Health - TANF	<u>0-5</u>	<u>6-18</u>	19-20	21-25	2639	40-49	50-64	<u>65+</u>
Male - SP	0.4902	1.4855	0.9381	0.8969	0.6610	0.5907	0.4601	0.3538
Female - SP	0.2644	1.3358	0.8821	0.9043	0.9207	1.0143	0.8445	0.9127
Male - 1915(i)	0.8243	1.3649	0.3378	0.3378	0.4054	0.7703	0.5541	0.0000
Female - 1915(i)	0.6757	0.8784	0.4189	1.1757	1.0676	1.4459	2.0676	0.0000
Male - Autism	3.2449	1.4728	0.0000					
Female - Autism	0.9512	0.3413	0.0533					
Mental Health - DAB	0-5	6-18	19-20	21-25	2639	40-49	50-64	65+
Male - SP	0.8213	1.2702	1.8361	1.2846	1.7169	1.1513	0.7029	0.3172
Female - SP	0.6243	1.0705	1.5124	1.1271	1.4649	1.0164	0.6960	0.2618
Male - 1915(i)	0.1354	0.1989	0.1584	3.0093	3.6200	1.4597	0.7203	0.3852
Female - 1915(i)	0.1155	0.1450	0.1332	1.9742	2.6652	0.9948	0.5428	0.2685
Male - Autism	10.3618	3.4542	0.9295					
Female - Autism	3.6203	1.5247	0.4354					
	•	<u> </u>		•			•	
Mental Health - HMP			19-20	21-25	2639	40-49	50-64	
Male			1.0907	1.1730	1.2904	1.1308	0.8438	
Female			0.8358	0.8224	0.9838	1.0107	0.7035	
Male - Autism			24.1429					
Female - Autism			5.4286					
Substance Abuse - TANF	0-5	6-18	19-20	21-25	2639	40-49	50-64	65+
Male	0.0000	0.2365	0.4896	2.5436	4.8216	2.8589	1.9253	0.0000
Female	0.0000	0.0871	0.6763	1.9129	4.6307	3.0622	1.9585	0.0000
Substance Abuse - DAB	0-5	6-18	19-20	21-25	2639	40-49	50-64	65+
Male	0.0000	0.0794	0.1647	0.3294	1.0537	1.7126	2.5234	0.5199
Female	0.0000	0.0479	0.1250	0.5643	1.3166	1.3516	1.3925	0.1729
Substance Abuse - HMP		T	19-20	21-25	2639	40-49	50-64	
Male			0.1653	0.5529	1.8003	1.5298	1.0648	
Female			0.0853	0.3810	1.0827	0.8340	0.4491	

# Specialty Services Waiver (Enrolled) State Plan (1115) & Alternative (1915i) Services Capitation Rates Effective October 1, 2020

	SFY 2020 Entitiy Specific Factors									
		Mental Health		S	ubstance Abu	se		Autism		
<u>PIHP</u>	TANF	DAB	HMP	TANF	DAB	HMP	TANF	DAB	HMP	
Region 1	1.2624	1.1598	1.0540	1.8910	0.3985	1.0898	0.3577	0.8028	1.0000	
Region 2	1.3467	1.0407	0.9870	1.7013	0.7425	1.2221	1.0887	1.0343	1.0000	
Region 3	0.8882	0.9854	0.8468	1.2511	0.9565	1.2159	1.3318	1.0823	1.0000	
Region 4	0.8987	0.8431	0.9723	1.0589	1.1651	1.2030	0.9581	0.6551	1.0000	
Region 5	1.3647	1.0676	1.2089	1.5146	0.8827	1.2517	1.0322	1.2196	1.0000	
Region 6	0.8672	1.0306	0.8308	1.0707	0.8327	1.0446	1.5049	1.0312	1.0000	
Region 7	0.9808	0.8474	0.9816	0.3695	1.2479	0.6608	0.9112	1.0806	1.0000	
Region 8	0.8412	1.3754	1.3885	0.9505	0.8070	0.8881	0.7444	0.7328	1.0000	
Region 9	0.5568	0.9633	0.6814	0.9692	0.8009	0.9372	1.3784	1.2951	1.0000	
Region 10	0.9924	1.1595	0.9354	1.2251	1.0675	1.1770	0.4799	0.6158	1.0000	

Example 1: Region 1	Substance Abuse, DA	AB Male age 55						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		CapRate
SA SP	\$8.56	2.5234	0.3985	1-0.0020	1-0.0075	-	=	\$8.53
SA Total							=	\$8.53
Example 2: Region 5	Mental Health, TANF	Female, age 7						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$18.91	1.3358	1.3647	1-0.0020	1-0.0075	\$1.20	=	\$35.35
MH 1915(i)	\$0.74	0.8784	1.3647	1-0.0020	1-0.0075	-	=	\$0.88
AUT	\$8.82	0.3413	1.0322	1-0.0020	1-0.0075	-		\$3.08
MH Total							=	\$39.30
Example 3: Region 1	0 Mental Health, HMP	Female, age 25						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$32.65	0.8224	0.9354	-	1-0.0075	\$1.20	=	\$26.13
MH Total						-	=	\$26.13
Example 4: Region 3	AUT, HMP Male, age	19						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
AUT	\$0.07	24.1429	1.0000	-	1-0.0075	-	=	\$1.68
AUT Total						-	=	\$1.68

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Residential Living Arrangement Additive \* Entity Specific Factor \* PBIB Withhold

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

Habilitiation Supports Waiver (HSW) Rate Development Base:	<b>Total</b> \$2,715.55
Residential Living Arrangement	
Private Residence with Spouse or Non-family/Supported Independence Program	\$ 4,365.77
Specialized Residential Home	\$2,275.99
Private Residence with Family/Foster Family Home	\$845.20

Entitiy Specific Factor - HSW	<u>!</u>
Region 1	1.0777
Region 2	1.0590
Region 3	1.0092
Region 4	1.0048
Region 5	1.0029
Region 6	0.9849
Region 7	0.9735
Region 8	0.9701
Region 9	0.9653
Region 10	0.9925

Example 1: I						
Region 3, SIP enrollee who lives in Bay Co.						
Base	RLA	EntityFactor	PBIP-WH		CapRate	
\$2,715.5	5 \$4,365.77	1.0092	1-0.0075	=	\$7,092.87	

Example 2: I					
Region 6, enrollee who re	sides in a Spec Re	s Facility in Maco	mb Co.		
Base	RLA	EntityFactor	PBIP-WH		CapRate
\$2,715.5	55 \$2,275.99	0.9849	1-0.0075	=	\$4,879.30

Example 3: 🛘						
Region 2, enrollee who resides in a Foster Family home in Monroe Co.						
Base	RLA	EntityFactor	PBIP-WH		CapRate	
\$2,715.55	\$845.20	1.0590	1-0.0075	=	\$3,742.55	

CONTRACTUAL WITHHOLD ARRANGEMENT					
Performance Based Incentive Pool (PBIP) 0.75%					

## Children with Serious Emotional Disturbances Waiver (SED-MC) Effective October 1, 2020

Statewide Capitation Rates

Capitation Rate [a.k.a. "per capita rate paid for the SED-MC eligibility group for each PIHP]" = Base Rate \* Entitiy Specific Factor + Enhanced Additive \* PBIB Withhold

Children with Serious Emotional Disturbances Waiver (SED-MC) Rate Development Base:	
Enhanced Additive	0.00

Entitiy Specific Factor - SED	<u>-MC</u>
Region 1	1.0777
Region 2	1.0590
Region 3	1.0092
Region 4	1.0048
Region 5	1.0029
Region 6	0.9849
Region 7	0.9735
Region 8	0.9701
Region 9	0.9653
Region 10	0.9925

Example 1: I						
Region 3, SIP enro	llee who li	ves in Bay Co.	,			
Base		EntityFactor	Enhanced	PBIP-WH		CapRate
	\$2,014.82	1.0092	0.00	1-0.0075	=	\$2,018.11

Example 2: I						
Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.						
Base	EntityFactor	Enhanced	PBIP-WH		CapRate	
\$2,014	.82 0.9849	0.00	1-0.0075	=	\$1,969.51	

Example 3: I						
Region 2, enrollee who resides in a Foster Family home in Monroe Co.						
Base	EntityFactor	Enhanced	PBIP-WH		CapRate	
\$2,0	14.82 1.059	0.00	1-0.0075	=	\$2,117.69	

CONTRACTUAL WITHHOLD ARRANGEMENT				
Performance Based Incentive Pool (PBIP)	0.75%			

Capitation Rate [a.k.a. "per capita rate paid for the CWP-MC eligibility group for each PIHP]" = Base Rate \* Entity Specific Factor + Enhanced Additive \* PBIB Withhold

Children with Serious Emotional Disturbances Waiver (CWP-MC) Rate Development Base:	<b>Composite</b> \$3,549.64
Enhanced Additive	0.00

Entitiy Specific Factor - CWP-	<u>-MC</u>
Region 1	1.0777
Region 2	1.0590
Region 3	1.0092
Region 4	1.0048
Region 5	1.0029
Region 6	0.9849
Region 7	0.9735
Region 8	0.9701
Region 9	0.9653
Region 10	0.9925

Example 1: I					
Region 3, SIP enrollee	who lives in Bay Co.				
Base	EntityFactor	Enhanced	PBIP-WH		CapRate
\$3,5	49.64 1.0092	0.00	1-0.0075	=	\$3,555.43

Example 2: I						
Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.						
Base		EntityFactor	Enhanced	PBIP-WH		CapRate
	\$3,549.64	0.9849	0.00	1-0.0075	=	\$3,469.82

Example 3: I									
Region 2, enrollee who resides in a Foster Family home in Monroe Co.									
Base	EntityFactor	Enhanced	PBIP-WH		CapRate				
\$3,549.64	1.059	0.00	1-0.0075	=	\$3,730.88				

CONTRACTUAL WITHHOLD ARRANGEMENT					
Performance Based Incentive Pool (PBIP)	0.75%				

PIHPs & AFFILIATES (Effective 10-1-2019)

REGION	Region 1 Region 2		Region 3	Region 4	Region 5
PIHP	NORTHCARE NETWORK	NORTHERN MI REGIONAL ENTITY	LAKE SHORE REGIONAL ENTITY	SOUTHWEST MI BEHAVIORAL HEALTH	MID-STATE HEALTH NETWORK
Affiliated CMHSPs and/or Counties	Pathways CMH (Alger, Delta, Luce, Marquette) Copper Country CMH (Baraga, Houghton, Keewanaw, Ontonagon) Hiawatha CMH (Chippewa, Mackinac, Schoolcraft) NorthPointe CMH (Menominee, Dickinson, Iron) Gogebic CMH	AuSable CMH (Oscoda, Ogemaw, Iosco) Manistee-Benzie CMH (Manistee, Benzie) North Country CMH (Antrim, Charlevoix, Cheboygan, Emmet, Kalkaska, Otsego) Northern Lakes CMH (Crawford, Grand Traverse, Leelanau, Missaukee, Roscommon, Wexford) Northeast CMH (Alcona, Alpena, Montmorency, Presque Isle)	Allegan CMH Muskegon CMH Network 180 (Kent) Ottawa CMH West MI CMH (Lake, Mason, Oceana)	Barry CMH Berrien CMH Kalamazoo CMH Pines CMH (Branch) St. Joseph CMH Summit Pointe CMH (Calhoun) Van Buren CMH Woodlands CMH (Cass)	Bay-Arenac CMH (Bay, Arenac) CMH for Central MI (Clare, Gladwin, Isabella, Mecosta, Midland, Osceola) CEI CMH (Clinton, Eaton, Ingham) Gratiot CMH Huron CMH Ionia CMH LifeWays CMH (Jackson, Hillsdale) Montcalm CMH Newaygo CMH Saginaw CMH Shiawassee CMH Tuscola CMH
REGION	Region 6	Region 7	Region 8	Region 9	Region 10
PIHP	CMH PARTNERSHIP OF SOUTHEAST MI	DETROIT WAYNE INTEGRATED HEALTH NETWORK	OAKLAND CO CMH AUTHORITY	MACOMB CO CMH SERVICES	REGION 10 PIHP
Affiliated CMHSPs and/or Counties	Washtenaw CMH Lenawee CMH Livingston CMH Monroe CMH	Detroit-Wayne CMH (Wayne)	Oakland CMH	Macomb CMH	Genesee CMH Lapeer CMH Sanilac CMH St. Clair CMH